



## HICKORY RIDGE VILLAGE BOARD MEETING AGENDA

April 27, 2026 • 7:30pm

In person, at The Hawthorn Center with hybrid option

*Residents may comment on agenda items when the item is introduced for up to two minutes.*

*Board members are happy to receive feedback via email at [board@hrvboard.org](mailto:board@hrvboard.org).*

1. Approval of Agenda
2. Approval of April 13, 2026, Meeting Minutes and April 25, 2026, Annual Meeting Minutes
3. Board Update
4. Resident Speak – Out: *two minutes per speaker to discuss items **NOT** on the agenda.*
5. CA Board of Directors Report—Skye Anderson
6. New Business:
  - A. FY27 Village Board Appointments Due to Uncontested Election
    - i. Mark Covington
    - ii. Mariah Robertson
  - B. Discuss Process to Fill Three Board Seats
7. Old Business:
  - A. FY27 Draft Budget
  - B. Patuxent Commons Outreach
8. Manager Report—Laura Mayton
9. Action Items
10. Adjournment

Village: Hickory Ridge  
 Fiscal Year: FY2027  
 Date Prepared: 26-Feb-26

**DRAFT OPERATING BUDGET**

	Budget FY2027	Budget FY2026	Estimate FY2026	Budget Variance FY2026 to FY2027		Current Year Est vs. Next Year Budget	
				\$	%	\$	%
<b>REVENUES</b>							
1 CA Annual Charge Share Grant	346,343	335,625	335,625	10,718	3%	10,718	3%
2 Lease & Rental	152,000	147,000	147,785	5,000	3%	4,215	3%
3 Tuition & Enrollment	0	0	0	0	#DIV/0!	0	#DIV/0!
4 Interest	1,400	180	1,140	1,220	678%	260	23%
5 Special Events	7,895	6,635	2,800	1,260	19%	5,095	182%
6 Fees	80	110	50	(30)	-27%	30	60%
7 Miscellaneous	2,700	3,200	2,765	(500)	-16%	(65)	-2%
8 Gain/loss on Disposal of Asset	0	0	0	0	#DIV/0!	0	#DIV/0!
<b>Total Income</b>	<b>510,418</b>	<b>492,750</b>	<b>490,165</b>	<b>17,668</b>	<b>4%</b>	<b>20,253</b>	<b>4%</b>

	Budget FY2027	Budget FY2026	Estimate FY2026	Budget Variance FY2026 to FY2027		Current Year Est vs. Next Year Budget	
				\$	%	\$	%
<b>EXPENSES</b>							
9 Staff Salaries	287,083	280,625	278,230	6,458	2%	8,853	3%
10 Janitorial Wages	0	0	0	0	#DIV/0!	0	#DIV/0!
11 Contract Labor	6,500	7,000	6,000	(500)	-7%	500	8%
12 Payroll Benefits	23,500	21,500	22,935	2,000	9%	565	2%
13 Payroll Taxes	22,500	21,000	22,171	1,500	7%	329	1%
14 Janitorial Expense	31,600	30,900	29,937	700	2%	1,663	6%
15 Fees	19,750	25,300	25,260	(5,550)	-22%	(5,510)	-22%
16 Operating Expenses	12,800	9,750	11,660	3,050	31%	1,140	10%
17 Business Expenses	2,600	3,300	1,450	(700)	-21%	1,150	79%
18 Insurance	13,500	11,000	13,179	2,500	23%	321	2%
19 Advertising	800	1,000	700	(200)	-20%	100	14%
20 Newsletter	16,500	20,000	21,417	(3,500)	-18%	(4,917)	-23%
21 Other Printing	4,500	4,500	4,500	0	0%	0	0%
22 Donations/Contributions	9,000	9,000	9,000	0	0%	0	0%
23 Special Events	18,290	20,000	15,000	(1,710)	-9%	3,290	22%
24 Taxes	1,700	1,600	1,691	100	6%	9	1%
25 Utilities	19,800	14,500	17,545	5,300	37%	2,255	13%
26 Repairs & Maintenance	14,600	6,640	6,500	7,960	120%	8,100	125%
27 Furniture, Fixtures and Equipment	3,500	3,000	3,200	500	17%	300	9%
28 <b>Total Expenses Before Depreciation</b>	<b>508,523</b>	<b>490,615</b>	<b>490,375</b>	<b>17,908</b>	<b>4%</b>	<b>18,148</b>	<b>4%</b>
29 Depreciation	1,895	2,135		(240)	-11%	1,895	#DIV/0!
30 <b>Total Expenses</b>	<b>510,418</b>	<b>492,750</b>	<b>490,375</b>	<b>17,668</b>	<b>4%</b>	<b>20,043</b>	<b>4%</b>
<b>Increase/(Decrease) in Unrestricted Net As</b>	<b>0</b>	<b>0</b>	<b>(210)</b>	<b>0</b>	<b>#DIV/0!</b>	<b>210</b>	<b>-100%</b>



## Manager's Report April 27, 2026

### 1. Dates to Note:

- **May 6**, 7:30pm, RAC meeting, virtual
- **May 6**, 7:00pm, Getting Started with Native Plants, CARES presentation
- **May 7**, e-issue of The Log newsletter
- **May 11**, 7:30pm, Board meeting, in-person

1. **Thank YOU:** Thank you to all the Village residents who voted in the Village Election/Annual Meeting and to all the volunteers who make this process smooth and inclusive! Hickory Ridge is only able to function well with resident participation, from Board members to the RAC and the Election Committee, CARES and the folks who volunteer a few hours here and there when they are able. Thank you so much to the community members who contribute!

2. **Village Board Members:** There are two Board members for the next fiscal year that starts May 1. The Village Board is looking for interested residents to volunteer! The Board meets on the second Mondays of each month and, only if necessary, on the fourth Monday of the month. Submit a letter of interest by April 30th to Laura at [manager@hickoryridgevillage.org](mailto:manager@hickoryridgevillage.org) and take the first step towards making a meaningful impact as a Village Board member for a year!

3. **Getting Started with Native Plants:** The Hickory Ridge CARES Committee is working with Dr. Stacy Small-Lorenz, Residential Landscape Ecology Specialist at the University of Maryland Extension Service to present a talk about native plants. Learn about climate-resilient landscaping options that incorporate beautiful Maryland native plants to absorb stormwater, reduce fertilizer and water use, and attract birds and butterflies to your yard. RSVP to [cares@hickoryridgevillage.org](mailto:cares@hickoryridgevillage.org).

4. **Monday Community Walks:** Walk the Hawthorn neighborhood paths with members of the community on Monday mornings. Meet at The Hawthorn Center at 10:00am, take a walk, and enjoy a coffee at The Hawthorn Center on us! Happening almost every Monday. Follow Hickory Ridge on Facebook or Instagram using the QR code below for weekly updates!

5. **Follow Hickory Ridge:** Find all the ways to connect with [Hickory Ridge here](#):



### 6. Committee Reports:

- **Resident Architectural Committee:** The RAC continues to review applications as usual.
- **CARES Committee:** CARES meets regularly on the third Thursday of each month at 7:00pm. For meeting information, see the calendar on our website.
- **Ageing Well in Columbia (AWC) at CA:** No updates for this meeting.